

Post 16 Grant 2014/15

| | | | | 2013/14 | Number of Programmes (including WBQ) 22 October 2013 | | | 2014/15 | | | | | | | | | | | | | |
|---------------------------------------|---------------------------------|---------------------------------------|---------------------------------|---------------|--|--------|--------|------------|-------------|----------|--------------|----------------------------------|--|-------------------------------------|-------------------------------------|---|---|---|--|---|---|
| | | | | £3,336,088 | 2 | 3 | 4+ | £45,886 | £227,660 | £314,646 | £3,047,733 | | | | | Final Decision | | | | | |
| | | | | Grant 2013/14 | £2,608 | £3,377 | £4,147 | Pupils | Deprivation | Sparsity | Welsh Medium | Estimated Notional 2014/15 Grant | Estimated Grant 2014/15 (following 'pro rata' reduction) | estimated 'cash' reduction/increase | estimated 'cash' reduction/increase | estimated 'real terms' reduction/increase | estimated 'real terms' reduction/increase | One off action plan based upon halving the real terms financial effect of any increase/decrease through an additional £160,858 from Gwynedd Council | Total grant distribution and one off action plan | Real terms reduction/increase between 2013/14 and 2014/15 | Real terms reduction/increase between 2013/14 and 2014/15 |
| 6th Form Pupil Numbers September 2013 | 6th Form Pupil Numbers 22/10/13 | 6th Form Pupil Numbers September 2013 | 6th Form Pupil Numbers 22/10/13 | £276,757 | | 5 | 42 | £191,059 | £0 | £34,369 | £25,756 | £251,184 | £221,980 | £54,777 | -19.8% | £57,544 | -20.8% | £28,772 | £250,752 | £28,772 | -10.4% |
| 4002 | Dyffryn Ogwen | 47 | 47 | £276,757 | | 5 | 42 | £191,059 | £0 | £34,369 | £25,756 | £251,184 | £221,980 | £54,777 | -19.8% | £57,544 | -20.8% | £28,772 | £250,752 | £28,772 | -10.4% |
| 4004 | Brynrefail | 109 | 108 | £522,089 | | 14 | 94 | £437,096 | £751 | £57,475 | £58,947 | £554,269 | £489,826 | £32,263 | -6.2% | £37,484 | -7.2% | £18,742 | £508,568 | £18,742 | -3.6% |
| 4007 | Dyffryn Nantlle | 68 | 68 | £288,591 | | 6 | 62 | £277,376 | £1,898 | £34,214 | £28,737 | £342,226 | £302,436 | £13,845 | 4.8% | £10,960 | 3.8% | £5,480 | £296,957 | £5,480 | 1.9% |
| 4033 | Y Berwyn | 68 | 68 | £286,625 | | 4 | 64 | £278,916 | £0 | £32,436 | £31,496 | £342,847 | £302,986 | £16,361 | 5.7% | £13,495 | 4.7% | £6,747 | £296,239 | £6,747 | 2.4% |
| 4036 | Friars | 225 | 226 | £948,447 | | 74 | 152 | £880,242 | £18,188 | £16,103 | £62,471 | £977,004 | £863,412 | £85,035 | -9.0% | £94,519 | -10.0% | £47,260 | £910,672 | £47,260 | -5.0% |
| 4037 | Tryfan | 88 | 86 | £319,160 | | 25 | 61 | £337,392 | £5,141 | £28,587 | £32,632 | £403,752 | £356,809 | £37,649 | 11.8% | £34,458 | 10.8% | £17,229 | £339,581 | £17,229 | 5.4% |
| 4039 | Syr Hugh Owen | 118 | 115 | £694,419 | | 24 | 91 | £458,425 | £19,908 | £24,476 | £74,607 | £577,416 | £510,282 | £184,137 | -26.5% | £191,081 | -27.5% | £95,541 | £605,823 | £95,541 | -13.8% |
| | | 723 | 718 | £3,336,088 | 0 | 152 | 566 | £2,860,506 | £45,886 | £227,660 | £314,646 | £3,448,698 | £3,047,733 | £288,355 | -8.6% | £321,716 | -9.6% | £160,858 | £3,208,591 | £160,858 | -4.8% |